

Puerto Rico Highway and Transportation Authority (PRHTA)

P.O. Box 42007
San Juan, PR 00940-2007
(809)729-1531

Chief Executive Officer: Sergio L. Gonzalez,
Executive Director
ID Number: 4094

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Juan, PR	
Square Miles	198
Population	1,221,086
Population Ranking out of 405 UZA's	400

Service Area Statistics

Square Miles	235
Population	1,221,086

Service Consumption

Annual Passenger Miles	12,692,016
Annual Unlinked Trips	3,638,669
Average Weekday Unlinked Trips	11,851
Average Saturday Unlinked Trips	6,877
Average Sunday Unlinked Trips	3,453

Service Supplied

Annual Vehicle Revenue Miles	937,440
Annual Vehicle Revenue Hours	83,005
Vehicles Available for Maximum Service	29
Vehicles Operated in Maximum Service	25
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	25	Bus	\$0	\$0	\$0

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	1,824,802
Total Fare Revenues Earned	\$1,824,802

Sources of Operating Funds Expended

Passenger Fares	\$1,824,802
Local Funds	0
State Funds	3,120,654
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$4,945,456

Summary of Operating Expenses

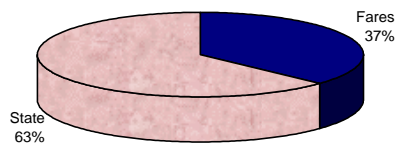
Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	4,945,456
Other Operating Expenses	0
Total Operating Expenses	\$4,945,456

Reconciling Cash Expenditures

	\$0
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

Sources of Operating Funds Expended



Characteristics

Operating Expense	Bus \$4,945,456
Capital Funding	\$0
Annual Passenger Miles	12,692,016
Annual Vehicle Revenue Miles	937,440
Annual Unlinked Trips	3,638,669
Average Weekday Unlinked Trips	11,851
Annual Vehicle Revenue Hours	83,005
Fixed Guideway Directional Route Miles	11.1
Vehicles Available for Maximum Service	29
Average Fleet Age in Years	7.0
Vehicles Operated in Maximum Service	25
Peak to Base Ratio	1.1
Percent Spares	16%
Incidents	27
Fatalities	10

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.28
Operating Expense per Vehicle Revenue Hour	\$59.58

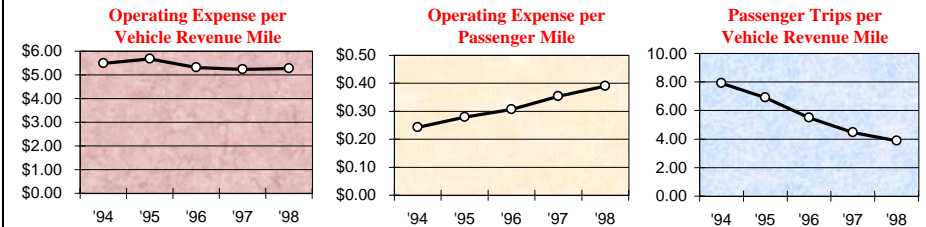
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.39
Operating Expense per Unlinked Passenger Trip	\$1.36

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	3.88
Unlinked Passenger Trips per Vehicle Revenue Hour	43.84

Bus



Data Source: 1998 National Transit Database